

NOTICE OF PUBLIC BUDGET HEARING
TOWN OF GREENBUSH, SHEBOYGAN COUNTY

Notice is hereby given that on Thursday, November 9, 2023, at 7:00 p.m. at the Greenbush Town Hall a PUBLIC HEARING on the PROPOSED 2024 BUDGET of the Town of Greenbush in Sheboygan County will be held. The proposed budget in detail is available for inspection at the town clerk's office upon request for an appointment.

NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE
TOWN OF GREENBUSH, SHEBOYGAN COUNTY

Notice is hereby given that on Thursday, November 9, 2023, immediately following completion of the Public Hearing on the proposed 2024 budget, which begins at 7:00 p.m. at the Greenbush Town Hall, a special meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the board for the following purpose will be held:

1. To adopt the 2023 town tax levy to be paid pursuant to Section 60.10(1)(a) of the Wisconsin Statutes.

Dated this 19th day of October, 2023



JON J. MILLER, CLERK/TREASURER

TOWN OF GREENBUSH

AFFIDAVIT OF POSTING

**Town of Greenbush
Sheboygan County
State of Wisconsin**

Now comes the undersigned Jon J. Miller, Clerk/Treasurer of the Town of Greenbush, being duly sworn on oath depose and says the following:

That on Thursday, October 19, 2023, by 9:00 a.m. the undersigned did post the above

GREENBUSH TOWN HALL

U.S. POST OFFICE - GLENBEULAH

RSTORE BP GAS STATION - GLENBEULAH

TOWN OF GREENBUSH WEBSITE

As required by law,
Dated this October 19, 2023



Jon J. Miller, Clerk/Treasurer

PUBLIC HOURS AT TOWN HALL are Tuesdays from 7:00 – 11:00 a.m. unless otherwise posted. Please call 920-526-3115 to schedule an appointment if these hours are not convenient for you.

**TOWN OF GREENBUSH
PROPOSED BUDGET AND APPROPRIATIONS
FOR THE 2024 CALENDAR YEAR
POSTED OCTOBER 19, 2023**

GENERAL FUND	2022 Actual	2023 - 9 Months ACTUAL	2023 - 3 Months ESTIMATED	2023 Budget	2024 Proposed	% Change
REVENUE						
Taxes	105210	108568	-900	107687	109112	1.32%
Intergovernmental	315601	179751	138530	388329	453706	16.84%
Licenses and Permits	11659	3613	3722	6265	6265	0.00%
Public Charges for Services	92660	89270	1745	94438	94438	0.00%
Miscellaneous	25556	46863	11802	10500	46455	342.43%
Total Revenue	550686	428065	154899	607219	709976	16.92%
EXPENSES						
General Government	113510	87668	31638	124260	189740	52.70%
Public Safety	49735	36262	13734	57449	57449	0.00%
Public Works	246882	230938	193869	259185	293062	13.07%
Health & Human Services	642	219	219	425	425	0.00%
Recreation & Education	605	3090	1000	600	4000	566.67%
Conservation & Development	1040	160	0	1800	1800	0.00%
Miscellaneous Expenditures	0	0	0	0	0	
Capital Outlay	158291	37144	70000	163500	163500	0.00%
TOTAL EXPENSES	570705	329996	310460	607219	709976	16.92%
Excess Revenue over (under) expenses	-20019	98069	-155561	0	0	
Cash Balance / Undesignated Funds - Jan. 1	325050	189727		135523	135523	
Designated Funds						
Contingency	0	0		0	0	
Fire Department Truck Fund	1112	4348		6112	6112	
Parkland Fund	21490	21490		21490	21490	
Smart Growth Fund	0	0		0	0	
Re-Evaluation of Properties	0	0		60000	60000	
West Greenbush Cemetery (Brick)	507	507		507	507	
Bridge Work	65000	200000		69462	69462	
Roads	351768	328836		328836	328836	
Total Designated Funds	439877	555181		486407	486407	
Cash Balance including Undesignated Funds	764927	744908		621930	621930	
Cash Balance/Undesignated Funds - Dec. 31	189727		135523	327963	242053	
Designated Funds						
Contingency	0		0	0	0	
Fire Department Truck Fund	4348		6112	6112	6112	
Parkland Fund	21490		21490	21490	21490	
Smart Growth Fund	0		0	0	0	
Re-Evaluation	0		60000	60000	0	
West Greenbush Cemetery (Brick)	507		507	507	507	
Bridge Work	200000		69462	69462	0	
Roads	328836		328836	328836	351768	
Total Designated Funds	555181		486407	416945	379877	
Cash Balance Including Designated Funds	744908		621930	744908	621930	
SPECIAL PROJECT FUND						
	2022 Actual	2023 - 9 Months ACTUAL	2023 - 3 Months ESTIMATED	2023 Budget	2024 Proposed	
REVENUE						
ARPA Federal Grant Revenue	136017	0	0	0	0	
Interest Revenue		0	0	0	0	
Total Special Project Revenue	136017	0	0	0	0	
EXPENSES						
Town Hall Repairs/Improvements	0	0	0	190000	190000	
Town Hall Equipment	6962	0	0	20000	20000	
Beginning Balance - Special Projects Fund	136017	265072		256072	256072	
Ending Balance - Special Projects Fund	265072		265072	46072	46072	
Total Undesignated Funds - Beginning	136017	265072		256072	256072	
Total Undesignated Funds - Ending	265072		265072	46072	46072	